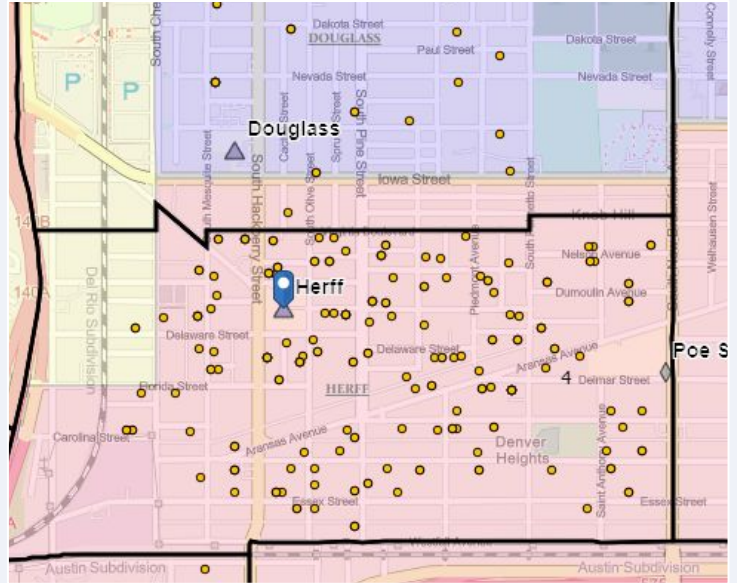


# Herff Elementary School

## SCHOOL OVERVIEW

<b>Location:</b>	996 S Hackberry San Antonio, TX 78210
<b>Grades:</b>	PK-5
<b>Enrollment:</b>	280
<b>Poverty Index:</b>	50%
<b>Trustee/SMD:</b>	Valdez - District 4
<b>HS Feeder Pattern:</b>	Brackenridge
<b>Recommendation:</b>	<ul style="list-style-type: none"> <li>Receive students from a historic closing elementary school (Douglass) to make fuller use of a neighborhood facility.</li> </ul>

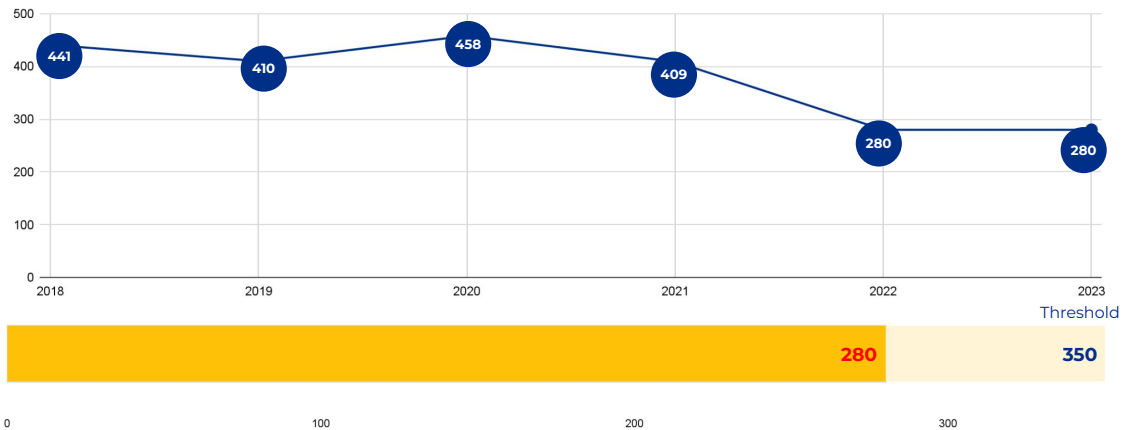


## PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment  
**280**

Campus Type  
**ES**

Enrollment Threshold  
**350**



	2018	2019	2020	2021	2022	2023
<b>Total Enrollment:</b>	441	410	458	409	280	280

## PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

Cost Per Pupil  
**\$8,603**

Threshold

**\$8,464** **\$8,603**



## PRIMARY CRITERIA #3: 2022-23 FACILITY USE

Functional Capacity  
**534**

Threshold

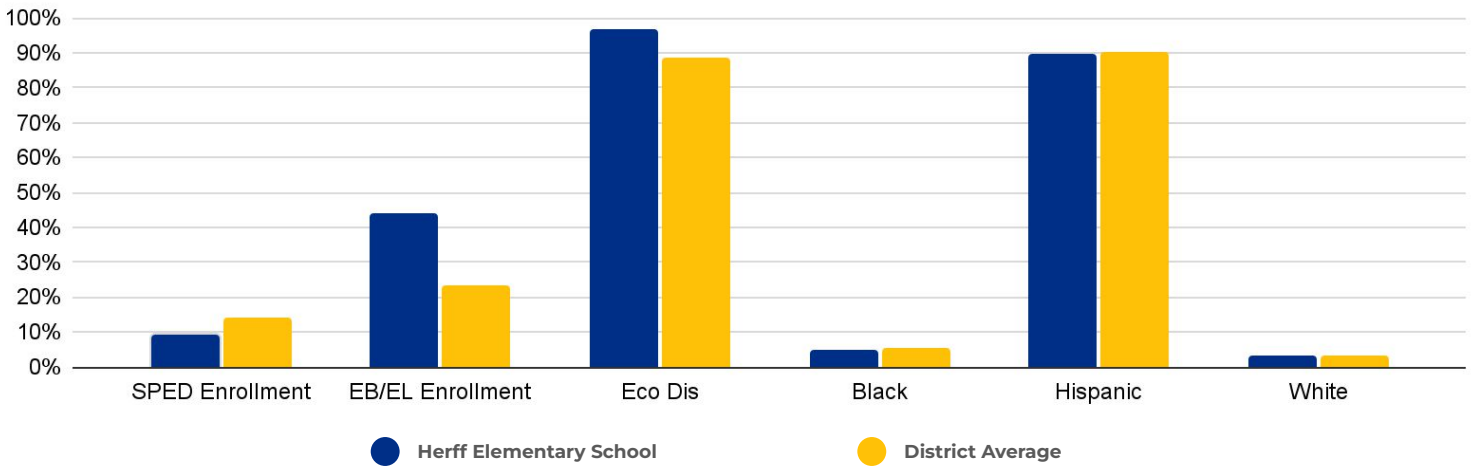
**75%**

Facility Usage  
**52%**

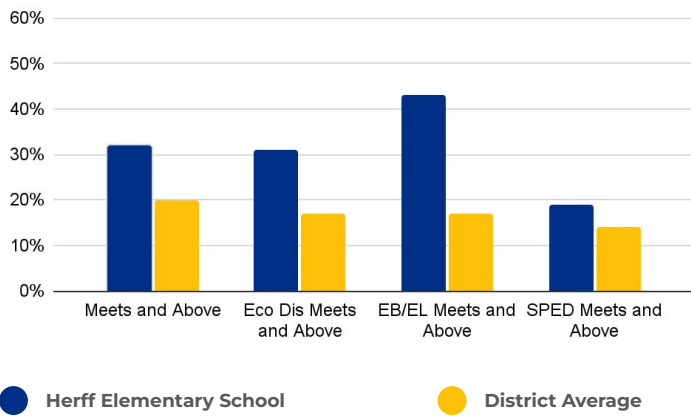


# Herff Elementary School

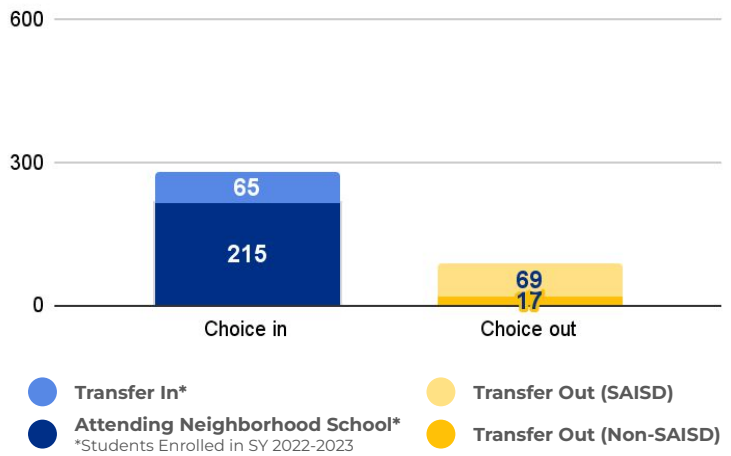
## DEMOGRAPHICS



## 2022 ACADEMIC PERFORMANCE



## 2022-23 CHOICE IN / CHOICE OUT



## BRIEF CRITERIA ANALYSIS

Given their close proximity, and low and declining enrollment, Douglass and Herff are likely partners for a school consolidation. In fact, the schools have shared students for many years. Consolidating Douglass into Herff makes the most sense from a facilities standpoint, as Herff is a larger facility on a larger plot of land. As a result, it is projected that in 2024 there will be 440 students at Herff.

## BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Herff receiving students from Douglass, more students and families will gain access to:

- On-campus ALE instruction;
- On-campus ECSE special education instruction (monolingual and bi-lingual) in a self-contained setting;
- Access to mariachi programming; and
- A more robust and sustainable dual language program.